



# **City of Goodyear Capital Improvement Plan**



January – June 2015

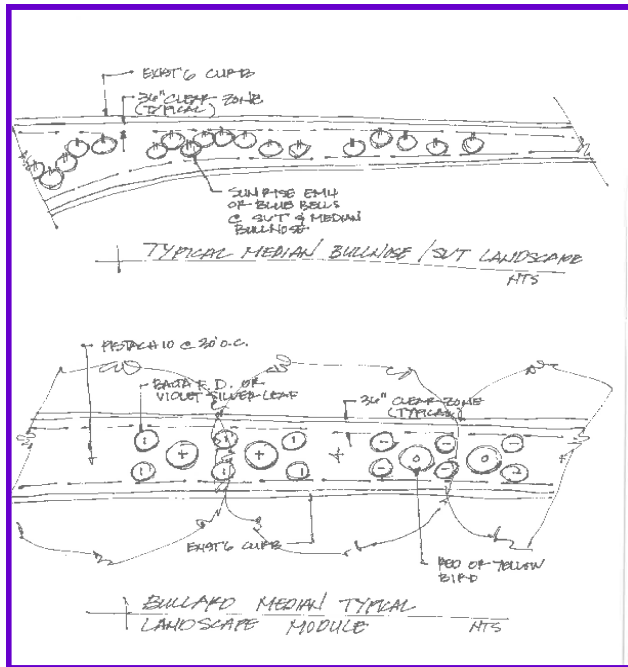
Project Updates

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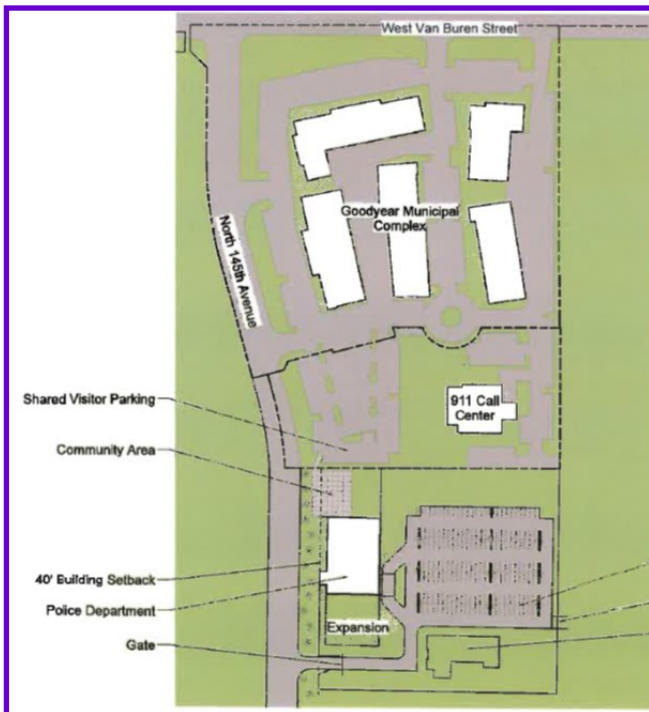
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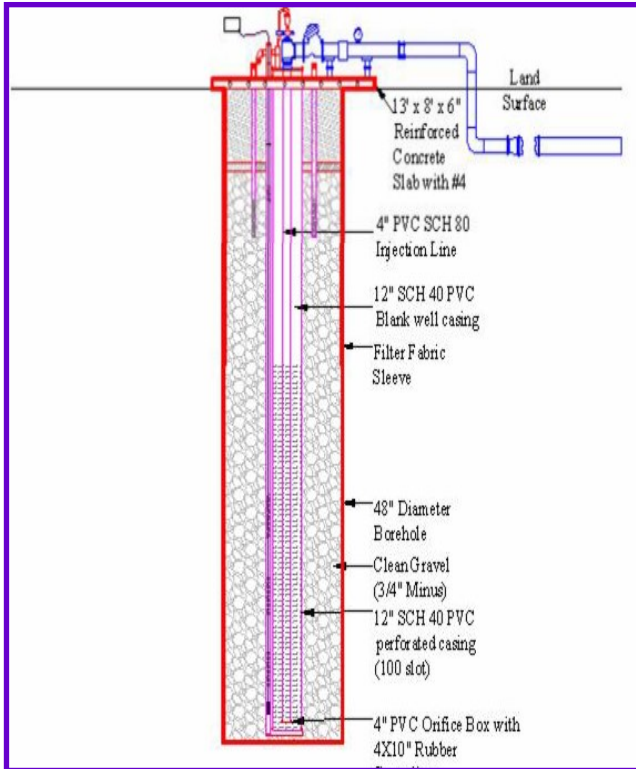
<b>PK1402</b>	Improvements to 13 Medians in unimproved areas.	
<b>Budget spent</b>	\$25,073	
<b>% Completion</b>	70%	
<b>Project Budget</b>	\$381,500	
<b>Strategic Focus Area</b>	Sense of Community	
<b>Status</b>	Complete design plans due June 2015. Construction planned in October.	
<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
General Fund	\$381,500	

Description: Improve the appearance of the city by installing/renovating landscaping and/or irrigation. Locations include (7) medians on Van Buren from the Bullard Wash Bridge to 143rd Avenue (1) median on Bullard Avenue from Yuma Road to the Bullard Wash Bridge. (2) medians on Estrella Parkway North, south of SR85 and Estrella Parkway South and (2) medians from Vineyard to just north of Star Tower. (1) median on PebbleCreek south of APS substation.



<b>FA1404</b>	Police Operations Facility		
<b>Budget spent</b>	\$1,313,117		
<b>% Completion</b>	35%		
<b>Project Budget</b>	\$7,810,139		
<b>Strategic Focus Area</b>	Quality of Life		
<b>Status</b>	Design and site plan is complete.		
<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>
Police Impact fees			\$750,000
General Fund	\$3,950,000	\$3,070,139	

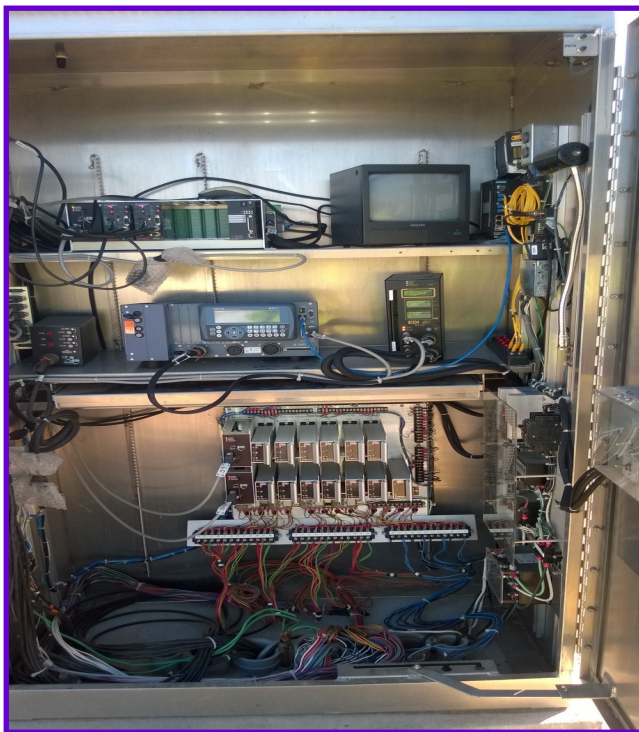
Description: Design an 18,000 - 20,000 sq. ft. building to house the uniformed Police Officers and provide required support space, to include lobby, restroom with locker and shower facilities, squad room, briefing room, training rooms, fitness center, K-9 area, traffic division area, Taser simulation room, meeting conference rooms, community room, offices for staff, holding facility with booking area and sally port.



<b>WR1401</b>	Recharge System/Vadose Zone Wells
<b>Budget spent</b>	\$0
<b>% Completion</b>	0%
<b>Project Budget</b>	\$2,835,000
<b>Strategic Focus Area</b>	Fiscal & Resource Management
<b>Status</b>	Design begins December 2015

<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
Reclaimed Water Impact Fees	\$2,535,000	
Grant Funds	\$300,000	

Description: Design and construction of up to five vadose zone wells in the unsaturated zone of sand and gravel material above the groundwater table, commonly known as the vadose zone. Reclaimed water is pumped into the wells and percolates through the clay, sand, gravel and silt layers laterally and vertically into the groundwater aquifer.



<b>ST1303</b>	Fiber Optic Cable Installation: Indian School Road from 144th Avenue to Sarival Avenue
<b>Budget spent</b>	\$257,190
<b>% Completion</b>	90%
<b>Project Budget</b>	\$807,000
<b>Strategic Focus Area</b>	Fiscal and Resource Management, Economic Vitality, Quality of Life
<b>Status</b>	Under construction

<b>Funding Sources</b>	<b>FY2013</b>	<b>FY2014</b>
Transportation Impact Fees	\$55,000	\$223,360
Federal Grant		\$700,000

\*Note—Federal funds are not granted to the City until after the project is complete.

Description: Installation of fiber optic cable to connect (4) traffic signals to the City's Traffic Management Center (TMC). Intersection include: Sarival Avenue & Indian School Road, Falcon Drive & Indian School Road, Wigwam Boulevard & Indian School Road and Bullard Avenue & Indian School Road.





<b>ST1304</b>	Fiber Optic Cable Installation: Multiple Locations
<b>Budget spent</b>	\$71,323
<b>% Completion</b>	90%
<b>Project Budget</b>	\$663,809
<b>Strategic Focus Area</b>	Fiscal & Resource Management, Economic Vitality, Quality of Life
<b>Status</b>	Under construction

<b>Funding Sources</b>	<b>FY2013</b>	<b>FY2014</b>
Transportation Impact Fees	\$30,000	\$45,000
Federal Grant		\$588,809

\*Note—Federal funds are not granted to the City until after the project is complete.

Description: Install fiber optic conduit and cable to connect traffic signals on McDowell Road from Pebble-Creek Parkway to Loop 303, Sarival Avenue from McDowell Rd to I-10, I-10 from the Loop 303 to Citrus Road and Cotton Lane from I-10 to Van Buren Street.



<b>ST1402</b>	Fiber Optic Cable Installation: Loop 303, McDowell Road to Camelback Road
<b>Budget spent</b>	\$20,000
<b>% Completion</b>	100% design, 0% construction
<b>Project Budget</b>	\$259,876
<b>Strategic Focus Area</b>	Fiscal & Resource Management, Economic Vitality, Quality of Life
<b>Status</b>	In-house design complete; Installation will be completed by ADOT in the Spring of 2016.

<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
Transportation Impact Fees	\$40,000	
Federal Grant	\$219,876	

\*Note—Federal funds are not granted to the City until after the project is complete.

Description: Install fiber optic conduit and cable to connect traffic signals at City-maintained freeway interchanges on I-10 and SR303 to the City's Traffic Management Center.



<b>WA1403</b>	Well 19 Site Wall
<b>Budget spent</b>	\$7,316.00
<b>% Completion</b>	Design—70%
<b>Project Budget</b>	\$33,386.00
<b>Strategic Focus Area</b>	Quality of Life
<b>Status</b>	Construction planned for October 2015.

<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
Enterprise Water Fund	\$ 33,386	

Description: Located at 15353 West Van Buren (adjacent to commercial development), project includes site wall, rolling gates, and associated security measures to Well #19 site to improve the aesthetics of the area and security for the well site.



<b>WW1302</b>	Water Reclamation Facility Expansion—Package 7
<b>Budget spent</b>	\$1,057,310
<b>% Completion</b>	60%
<b>Project Budget</b>	\$2,000,000
<b>Strategic Focus Area</b>	Fiscal & Resource Management
<b>Status</b>	Under construction.

<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
Wastewater Bond Fees	\$2,000,000	

Description: Two of the three filter units have been installed and were approved for operation by the Maricopa County Environmental Services Division. Installation of the third filter is scheduled for June 2015. The filters provide significantly improved flow and efficiency in the wastewater treatment plant.





<b>AT0701</b>	City Hall/Library Entrance Improvements
<b>Budget spent</b>	\$13,500
<b>% Completion</b>	5%
<b>Project Budget</b>	\$200,000
<b>Strategic Focus Area</b>	Sense of Community
<b>Status</b>	City Council to consider selection of the art for City Hall in July.

<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
General Fund	\$200,000	

Description: Art, canopy, benches and landscaping will beautify the entrances to the Library and City Hall. Contractor is developing a scope of work for both locations.



<b>PK1502</b>	Bullard Wash LOMR/Cleaning
<b>Budget spent</b>	\$135,374.00
<b>% Completion</b>	Design 75%, Cleanup 80%
<b>Project Budget</b>	\$500,000
<b>Strategic Focus Area</b>	Quality of Life
<b>Status</b>	Debris removal complete; Hydrological Analysis underway.

<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
Development Agreement	\$500,000	

Description: The City has acquired ownership of the Bullard Wash and is obligated to obtain a Letter of Map Revision (LOMR) from the Federal Emergency Management Agency (FEMA), which is anticipated to remove the adjacent parcels from the floodplain. This LOMR will show the limits of the Special Flood Hazard Area (SFHA), otherwise known as the floodplain, for the current configuration and function of the wash. The overgrown brush has been removed from the Wash. Engineering Consultants are analyzing how water flows through the wash.



<b>SD1201</b>	Bullard Avenue: Lower Buckeye Parkway to Estrella Parkway	
<b>Budget spent</b>	\$4,870,834	
<b>% Completion</b>	99%	
<b>Project Budget</b>	\$5,767,817	
<b>Strategic Focus Area</b>	Economic Vitality	
<b>Status</b>	Construction in final stages, Bullard	
<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
Enterprise/Stadium	\$5,767,817	

Description: A 1.1 mile extension of Bullard Avenue that includes pavement, curb, gutter, drainage, landscaping, street lights, underground utilities, and a traffic signal at Estrella Parkway and Bullard Avenue/Elwood. Contractor is working on the final stages of construction and project wrap-up.



<b>ST1404</b>	Goodyear Boulevard Improvements, Phase I	
<b>Budget spent</b>	\$713,425	
<b>% Completion</b>	30%	
<b>Project Budget</b>	\$2,623,570	
<b>Strategic</b>	Economic Vitality, Quality of Life	
<b>Status</b>	Construction underway	
<b>Funding Sources</b>	<b>FY2015</b>	<b>FY2016</b>
General Fund	\$2,623,570	

Description: This is the first phase of a two-phase roadway and utility improvement project along Goodyear Boulevard. The first phase will complete the north half of Goodyear Boulevard from Sherman Street to Estrella Parkway, and the north half of Sherman Street west of Goodyear Boulevard including all wet and dry utilities. This phase also includes a permanent signalized intersection at Goodyear Boulevard and Estrella Parkway, a temporary signalized intersection at Goodyear Boulevard and Sherman Street and an additional turn lane for southbound Goodyear Boulevard at Yuma Road.



## COMPLETED PROJECTS:



<b>FA1301</b>	Fleet and Maintenance Facility
<b>Approved Budget</b>	\$2,800,000
<b>Budget Spent</b>	\$2,726,091
<b>Project Start Date</b>	December 2013
<b>Project Completed</b>	June 2014



<b>PK1402</b>	Remediated Waterline to Goodyear Ballpark
<b>Approved Budget</b>	\$566,246
<b>Budget Spent</b>	\$535,567
<b>Project Start Date</b>	August 2013
<b>Project Completed</b>	October 2014



<b>WA1402</b>	Historic Goodyear Waterline Phase III
<b>Approved Budget</b>	\$639,070
<b>Budget Spent</b>	\$605,847
<b>Project Start Date</b>	August 2014
<b>Project Completed</b>	December 2014



<b>TC1301</b>	Enterprise Resources Planning Tenant Improvement
<b>Approved Budget</b>	\$303,911
<b>Budget Spent</b>	\$290,957
<b>Project Start Date</b>	November 2014
<b>Project Completed</b>	January 2015